Australian Association of Friends of Botanic Gardens Inc

Income and Expenditure Report

1 April 2024 to 31 March 2025

Income	**2025**	**2024**
Sale of Conference lunch boxes	0.00	550.00
Conference Proceeds	3,722.75	0.00
Donations	579.00	0.00
Interest	3.27	1.46
Membership Subscriptions	1,550.00	8,725.00
Tours	0.00	2,700.00
Total Income	5,855.02	11,976.46
Expenses		
Bank Fees	3.70	16.54
Computer & IT Expenses	98.52	365.55
Insurance	167.65	196.41
Printing & Stationery	583.40	1,880.93
Subscriptions & Memberships	370.19	242.16
Conference Catering	0.00	50.00
Administration Expenses	642.50	432.00
MYOB	375.00	360.00
Administrative Services	3,240.00	227.50
Conference expenses	831.40	0.00
Postage and Delivery	390.15	0.00
Printing & Photocopying	697.15	0.00
Website	1,966.25	1,720.00
Teleconferences	24.63	0.00
Committee meeting Venue & Activities	3,053.50	0.00
Total Expenses	12,444.04	5,491.09
Net income/loss	(6,589.02)	6,485.37
Other Income		
Donations and Sponsorship	50,000.00	0.00
Total income	43,410.98	6,485.37